

BILL SUMMARY
1st Session of the 58th Legislature

Bill No.:	HB2877
Version:	CS
Request Number:	7925
Author:	Wallace
Date:	\$2,067,797
Impact:	

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

The costs the responding vendor provided, the number of transports our data was showing, and providing coverage for a system like this that would be state wide.

Item	Qty	Extended Qty	Rate	Total Cost
Patient Support Personnel	22	45,760	23.41	1,071,241.60
Project Manager	1	1	100,000	100,000.00
Dispatcher	1	8,760	23.41	205,071.60
Fleet Purchase Costs	4	4	58,000.00	232,000.00
Fleet Fuel & Maintenance	1,162,781	1,162,781	0.39	453,484.59
			Total Annual Costs	2,061,797.79

Prepared By: Stacy Johnson

Other Considerations

None.